



# Annual Report

2022-23

## Naujhil Integrated Rural Project for Health and Development (NIRPHAD)



# Vision- Mission -Value

Vision



"To develop a mass movement to improve the quality of life of those below poverty line (BPL) among the target groups."

Mission

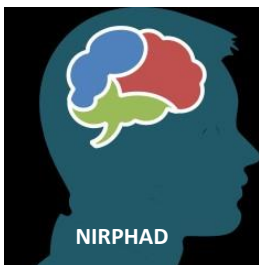


To empowerment strategy in linking health with socio-economic development.

Values



- Gender & Equality
- Accountability & Transparency
- Commitment
- Respect of Human Beings
- Integrity



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# *Massage from Director*



Since our inception, NIRPHAD has helped many of residents in and around Mathura and surrounding districts, community, and rural poor with their aspiration of health, agriculture, and livelihood programs.

NIRPHAD came into existence over forty years, however we still renew our commitments towards the better life for all.

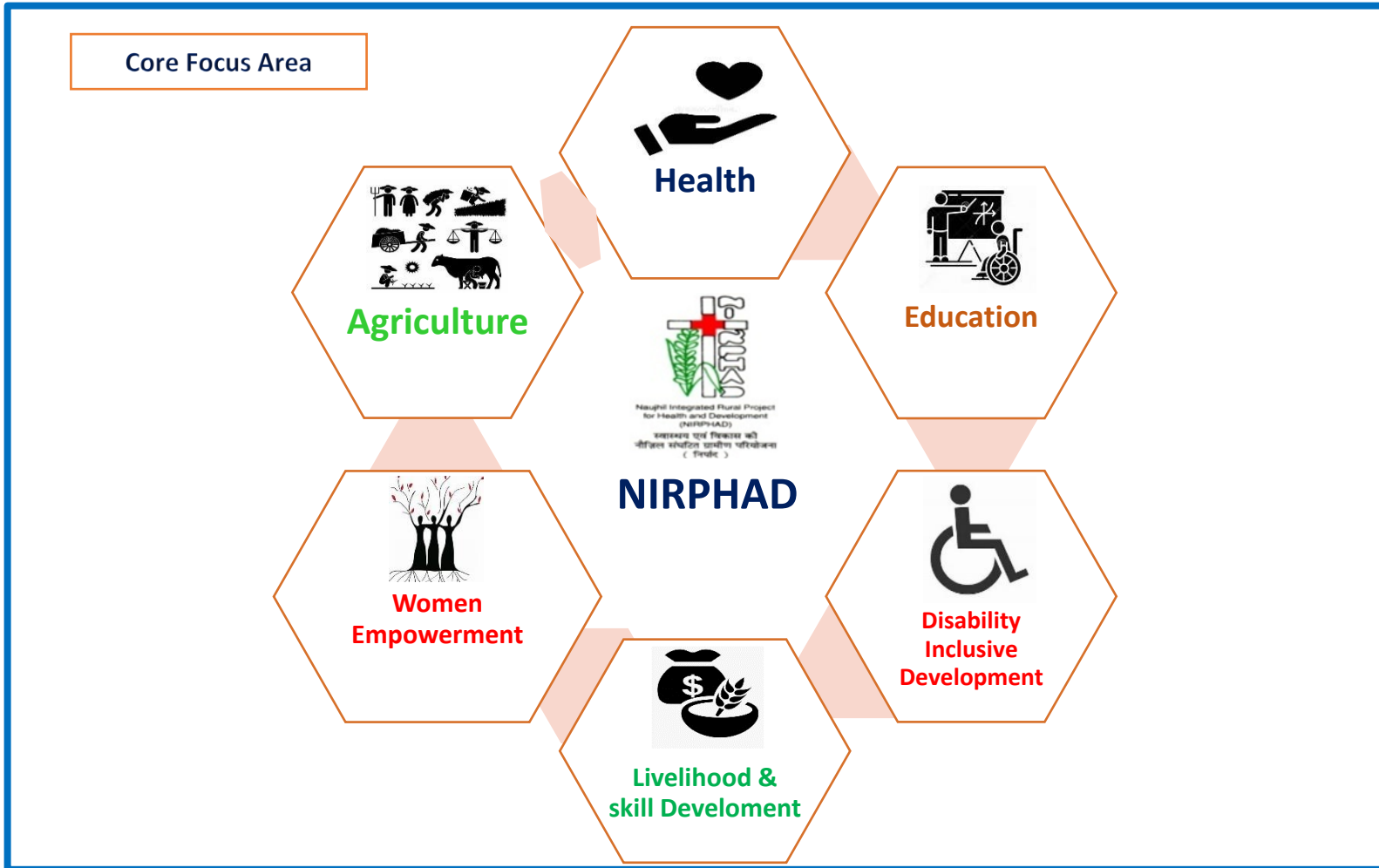
India demonstrated its resilience to the pandemic and was quick to recover, emerging as the fastest growing economy in the world. With largest young population in the world and robust economic fundamentals, the country is poised for strong growth.

Similarly, NIRPHAD with its young team and commitment, we are well positioned to re-establish our commitment for the health including vision for all better life and livelihood for the rural poor.

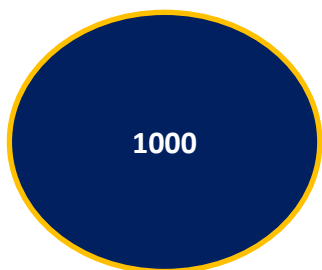
We remain committed to India's growth our team and their families have been pivotal in driving our journey. I thank them for working relentlessly and building a strong value-based organization.

Warm Regards  
Anil Bhatnagar  
Director & CEO (NIRPHAD)

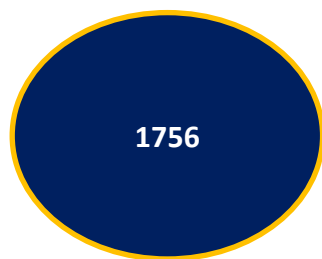
## Focus Area & Outreach



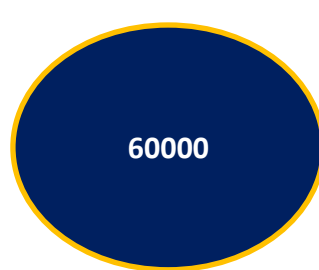
### Outreach and touched the lives so far



Gram Panchayat



Villages



Surgeries



Persons Rehabilitated

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# Project Activities

## 2022-23



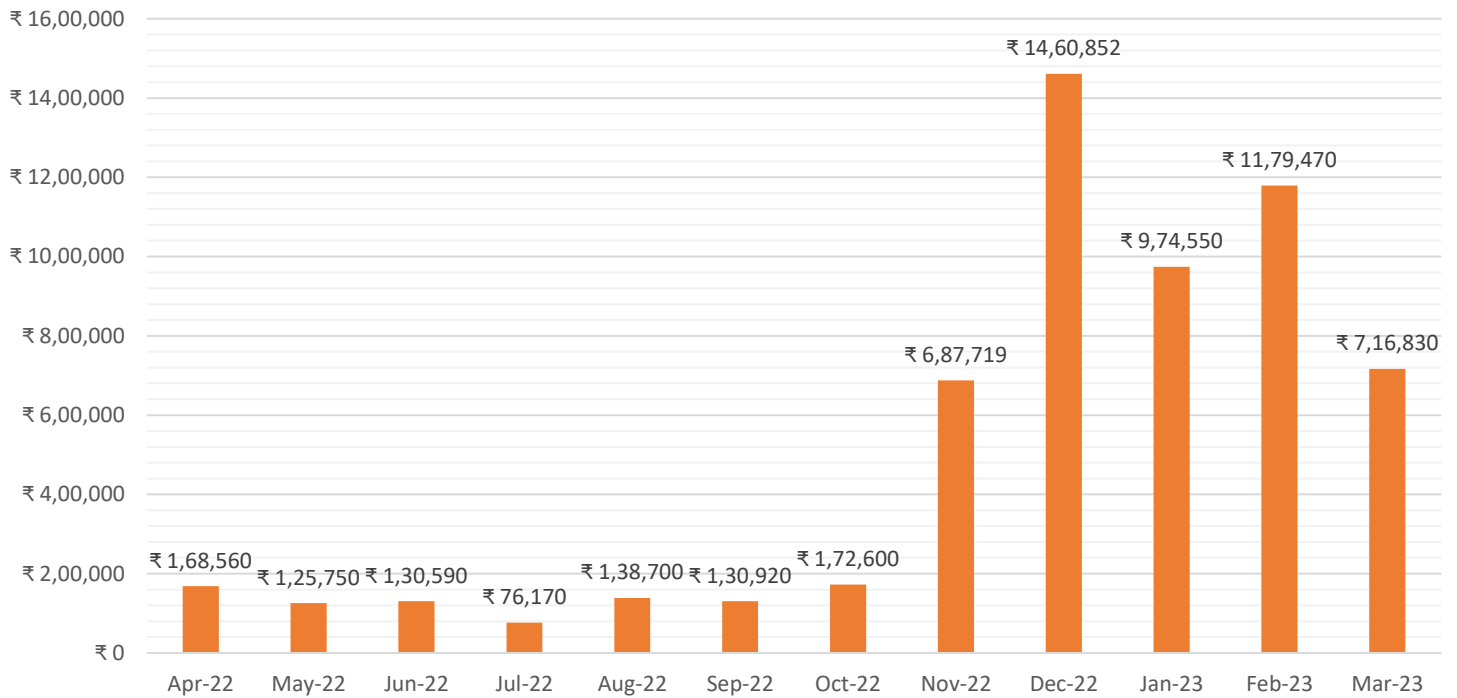
# 1. Eye Care Service



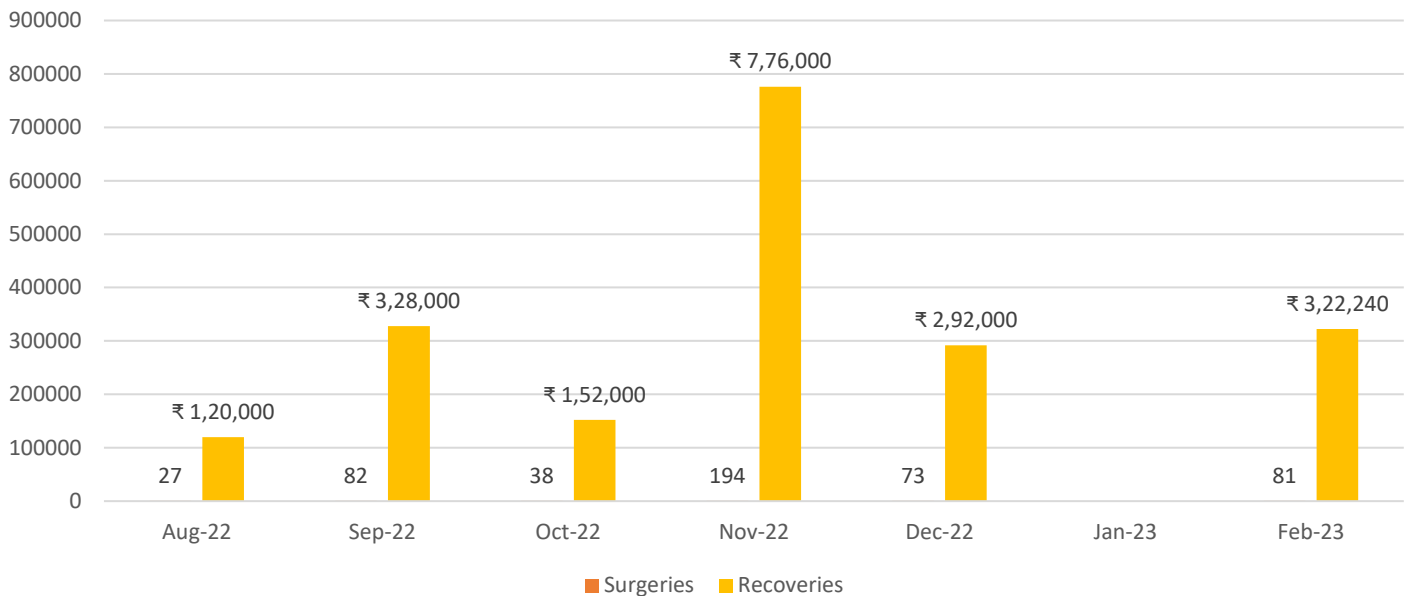
NIRPHAD's endeavor is to provide quality eye care through charitable services with an aim to achieve "vision for all." This endeavor concentrates mainly on the weaker section of the society which is provided affordable low-cost eye care services through this Institution. NIRPHAD is doing around 6000 cataract surgeries per year at both Chhattikara and Bajna and thereby contributing to reducing the backlog of cataract in the state.

- Eye services provided exclusively through field clinics
- Mass awareness camps are conducted with a focus to serve the un-served and under-served areas
- OPD facilities are made available both at the Base and the field clinics
- Clinical services are made available (OPD & IPD)
- Clinical assistance and supply of spectacles to the poor and needy with a special focus on.
- Cataract operations/Surgeries for identified target groups
- Screening of eye diseases in base hospital (OPD)/Outreach camps
- School screening camps to identify the target groups
- Refraction & Spectacle dispensing
- Enhanced awareness and Participation by community members on Eye Health and care.

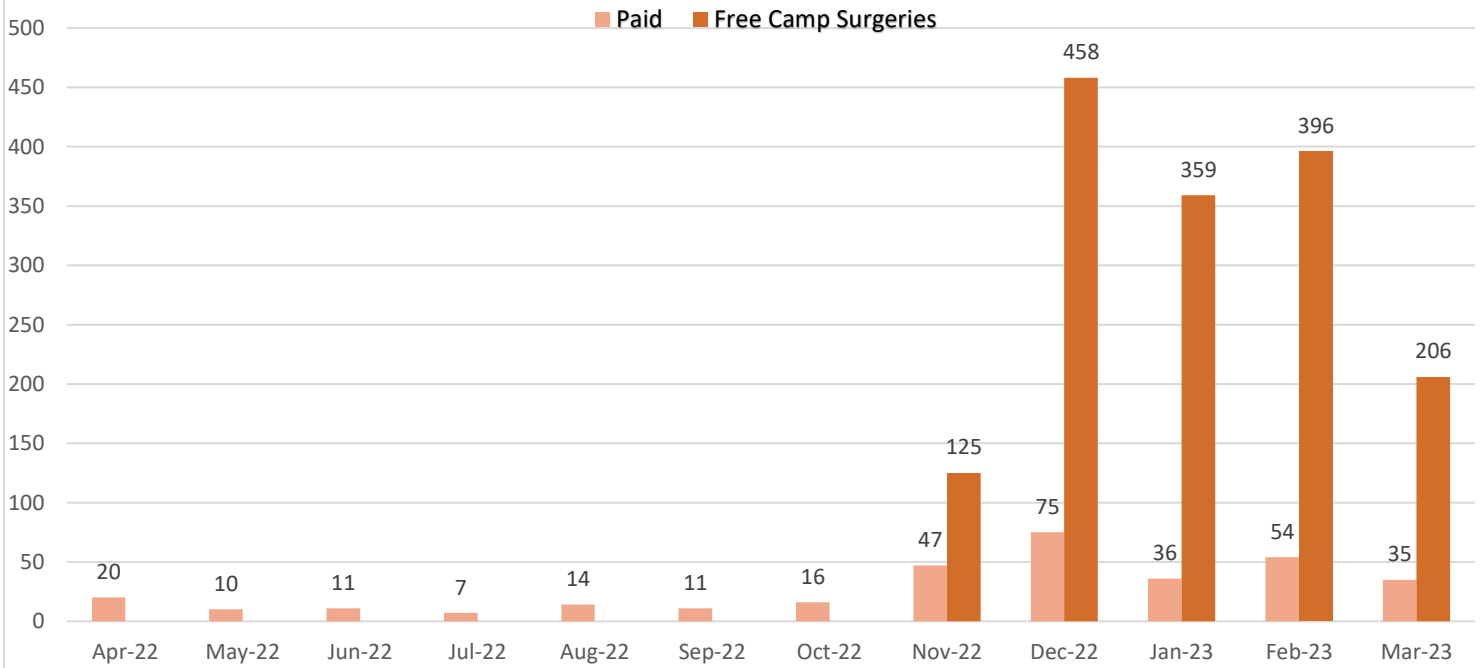
## Eye Hospital Chhatikara Recoveries 2022-23



## Chhatikara Vision for All 2022-23

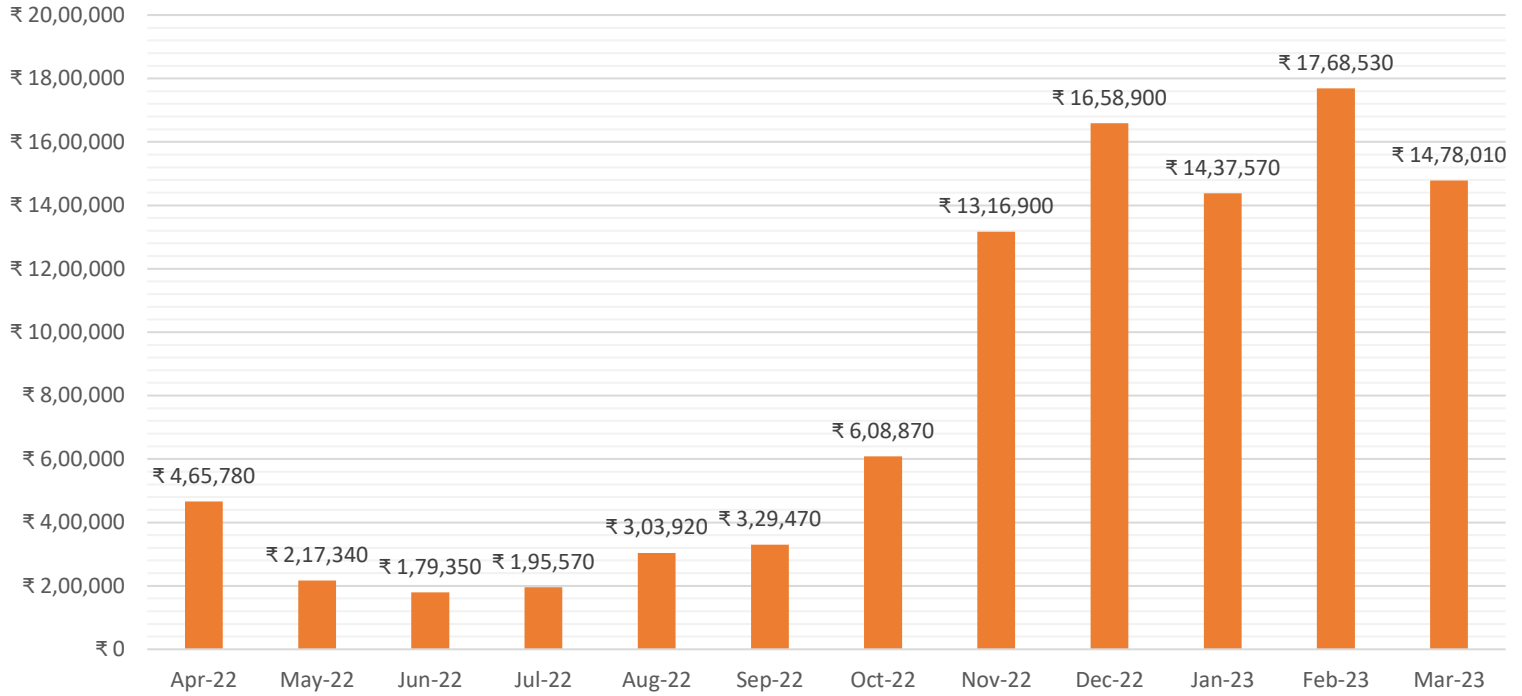


## Eye Hospital Chhatikara Surgeries 2022-23

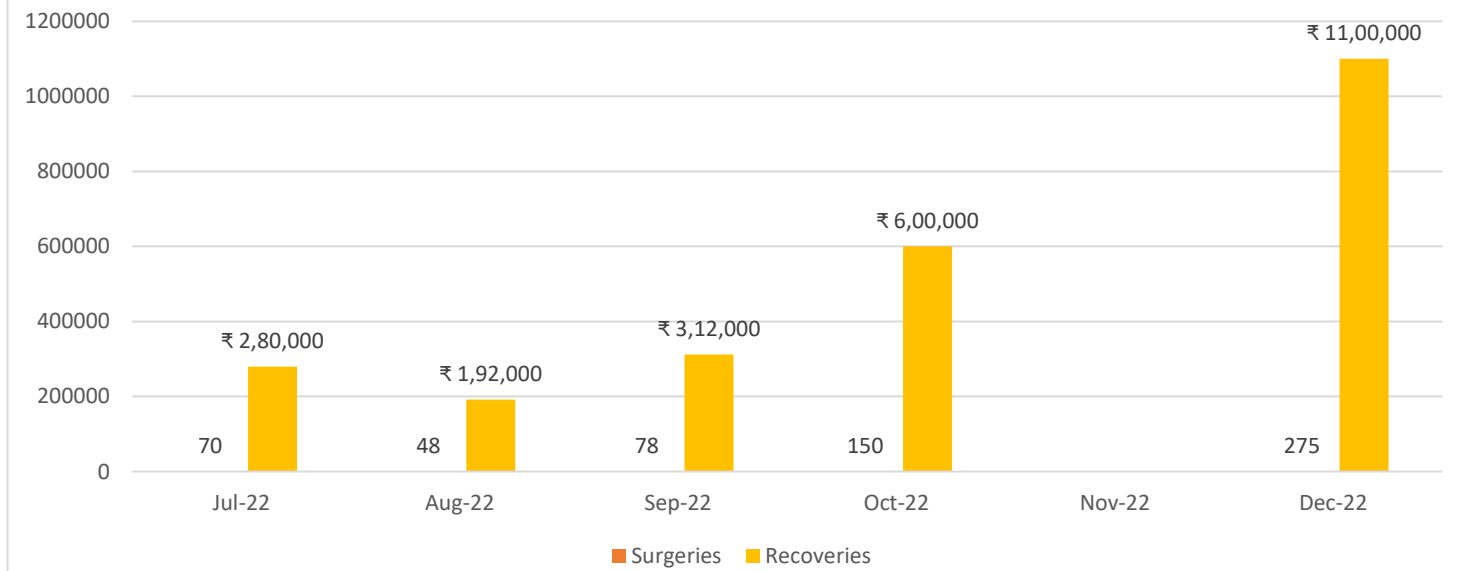




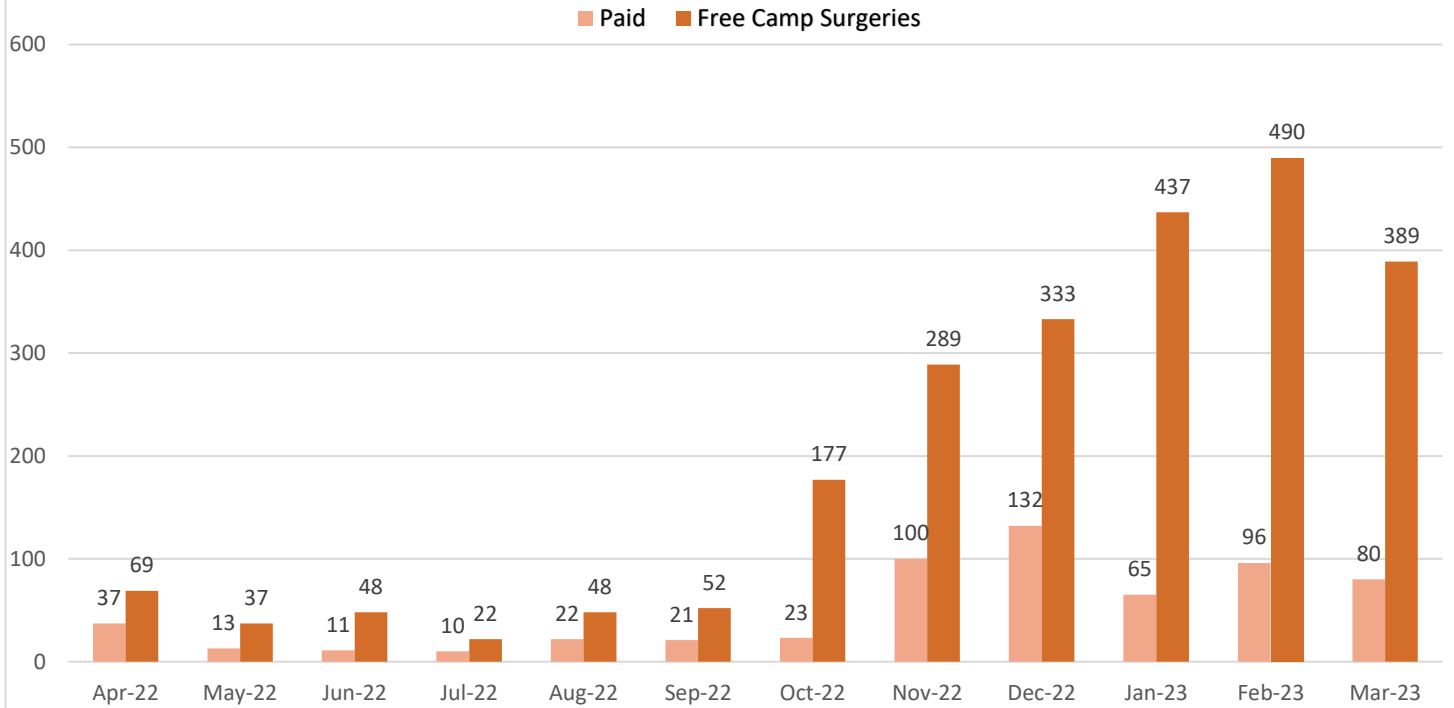
## Eye Hospital Bajna Recoveries 2022-23



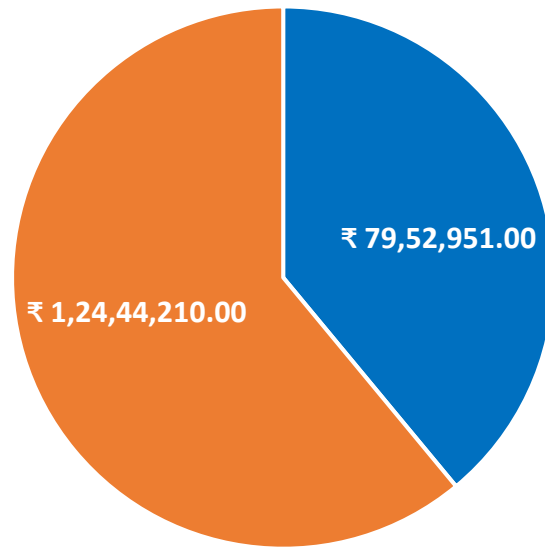
## Bajna Vision for All 2022-23



### Eye Hospital Bajna Surgeries 2022-23



### Over all Recoveries April 2022-23



■ NIRPHAD Eye Hospital Chhatikara ■ Nirphad Eye Hospital Bajna

Health Camp Report  
Date- 13th October 2022



Place: Higher Secondary School Danwar Arniya Block Kurja Bulandsahar

Sponsored by

THDC India Ltd.

&

Kurja Super Thermal Power Project Bulandshar U.P

Conducted by

Naujheel Integrated Rural Project for Health and Development (NIRPHAD)



### Brief Report of Health Camp

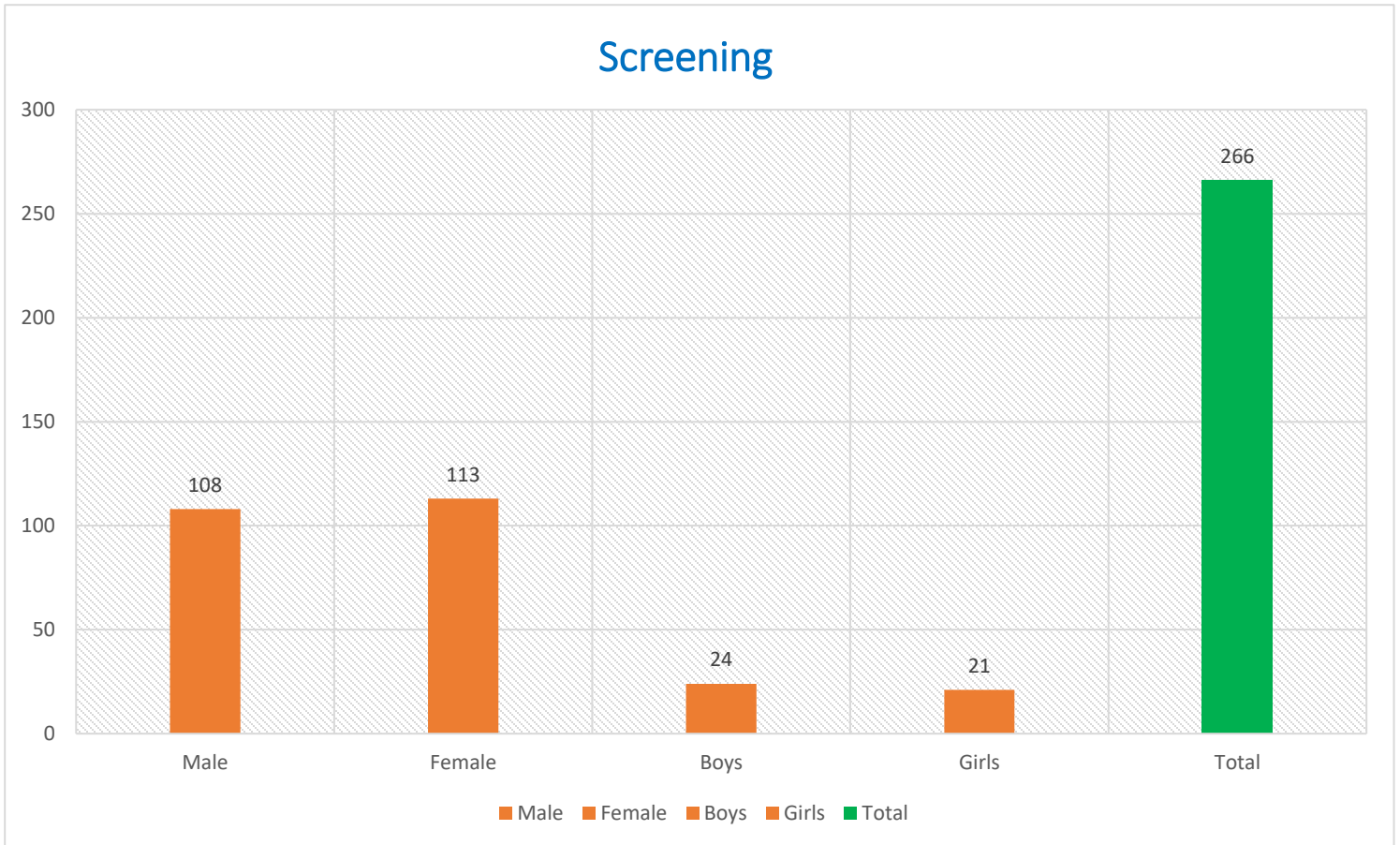
An eye speciality health camp was sponsored by THDC India Limited on world sight day under Corporate Social Responsibility and organized by NIRPHAD on 13th October 2022 on behalf of Kurja super thermal Power project Bulandshar at Higher secondary school (1st to 8th) at village Danwar, block Arniya in Bulandshahr district. The objective of conducting the health camp was to provide treatment of Eye diseases, general health issues, and gynics related consultancy to women, along with free medicines and pathology services (B.P, Sugar, Hypertension etc.)

Danwar village is an interior and remote village under Arniya development block of Bulandshahr district of Uttar Pradesh. This village comes under Khurja super thermal power project affected villages. A team of fourteen members excluding two members from Khurja super thermal power project provided ethical support for conducting the camp. The technical team of nirphad included three doctors, two optometrist, one lab technician, one project manager, two managers and one pharmacist one vision technician were present. The entire team was part of complete management of the camp, right from registration of patients, vision check-up, doctor referral, blood pressure measurement, distribution of medicine etc. A total of 266 patients were examined and 40 pathological tests were performed like B.P, Sugar, Haemoglobin etc. Among them 108 were male and 113 were female. The numbers of children were 45 and adults 221. Patients came from 19 different villages. The names of the villages along with the number of patients are as follows.

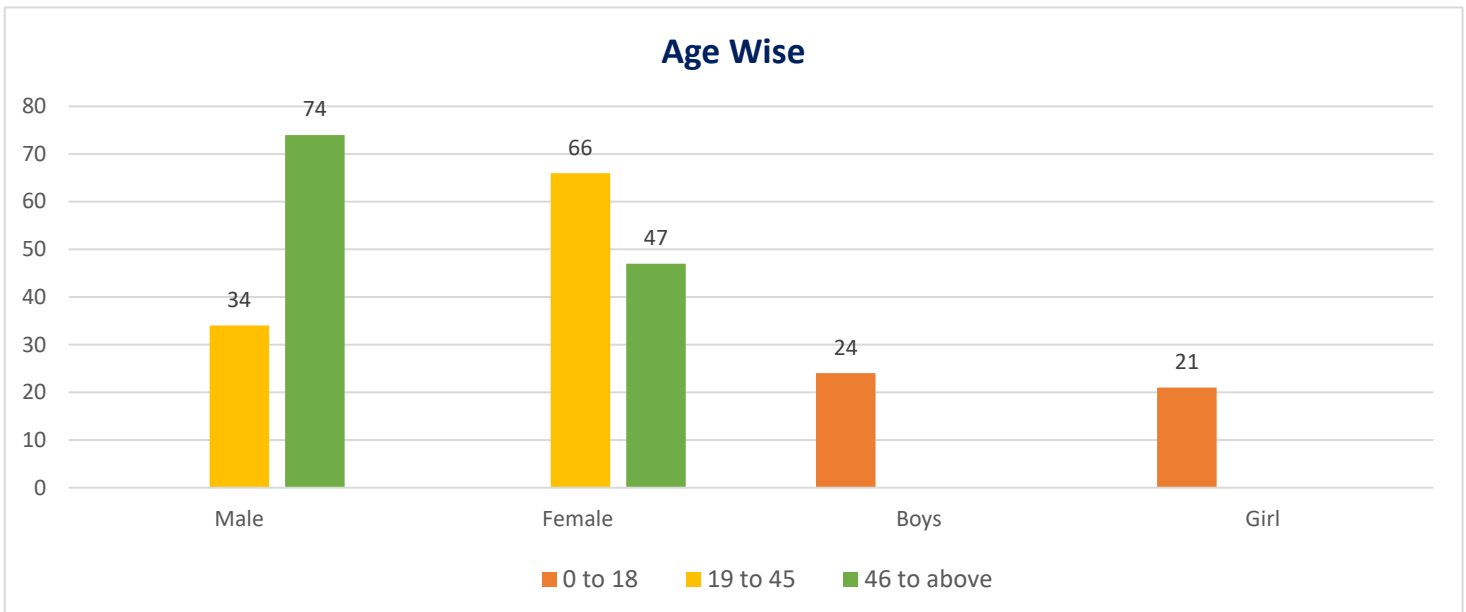
S.no	Village	Total Patients	S.no	Village	Total Patients
1	Danwar	176	12	Nayawas	15
2	Jawal	9	13	Daulatpur	01
3	Kadalpur	1	14	Mathanpur	01
4	Baduli	11	15	Budha	3
5	Naglakut	8	16	Kurja	1
6	Kyoli Kurd	2	17	Kaharola	13
7	Tagora	3	18	Pawal	1
8	Dashara	7	19	Dakkipura vas	3
9	Bhagatpur	2	20	Aligarh	2
10	Rukanpur	3	21	Candos	2
11	Nagar	2			

The Success of the health camp can be graded as satisfactory as total 266 patients including 221 adults and 45 children awaited the services. The breakup of the patients stands as under:

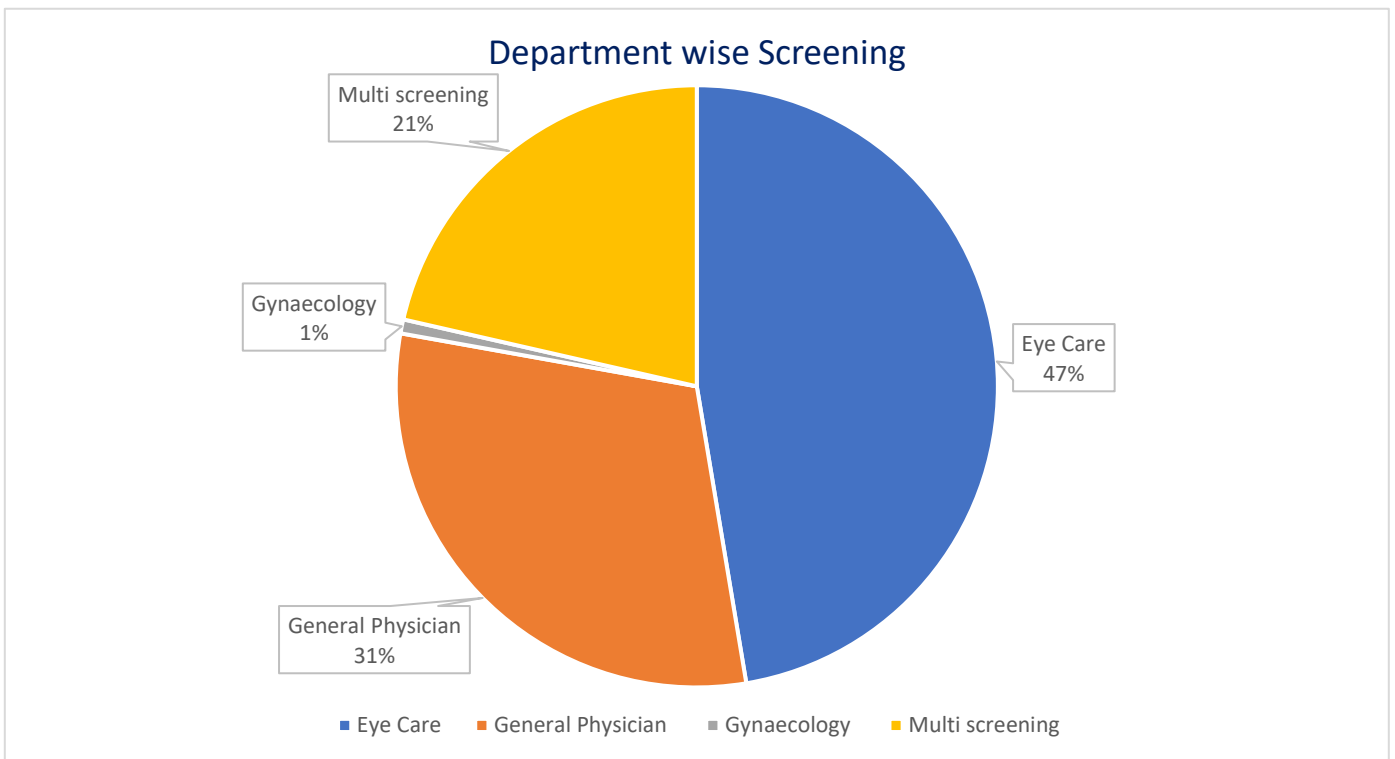
Male	Female	Boys	Girls
108	113	24	21



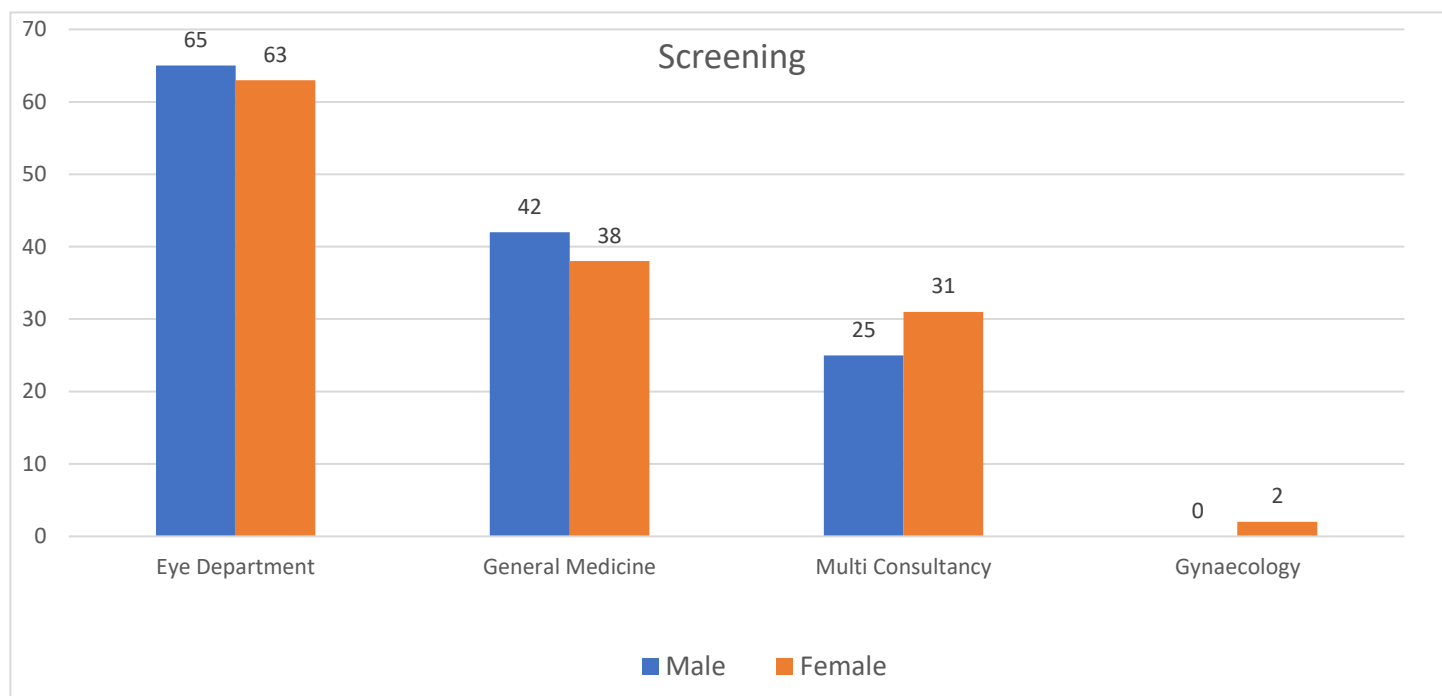
During the camp, we found most of the patients were adults. According to the analysis, the 0 to 18 age group patients were 45 including 24 boys and 21 girls. 19 to 45 age patients were 100 including 34 male and 66 female and 46 and above age patients were 121 including 74 male and 47 female.



As we can see in the figure most of the patients were screened for ophthalmology department and it was high in demand. The highest 47% of patients screened by the eye department and were dispensed with medicines. 31% of patients were screened by a general medicine. A good number of patients were screened by more than one department and such patients were 21%. 13th October being the Hindu festival of Karwa Chauth therefore very limited number of women came for gynecal treatment. And only 1% of gynics-related consultation were recorded.



As indicated 128 patients were screened by the eye department including 65 male and 63 female. 80 patients were screened by general medicine including 42 male and 38 female. 56 patients opted for treatments in multi consultancy like general medicine and gynaecology. This included 25 male and 31 female. Only 2 women were screened by the gynaecologist.



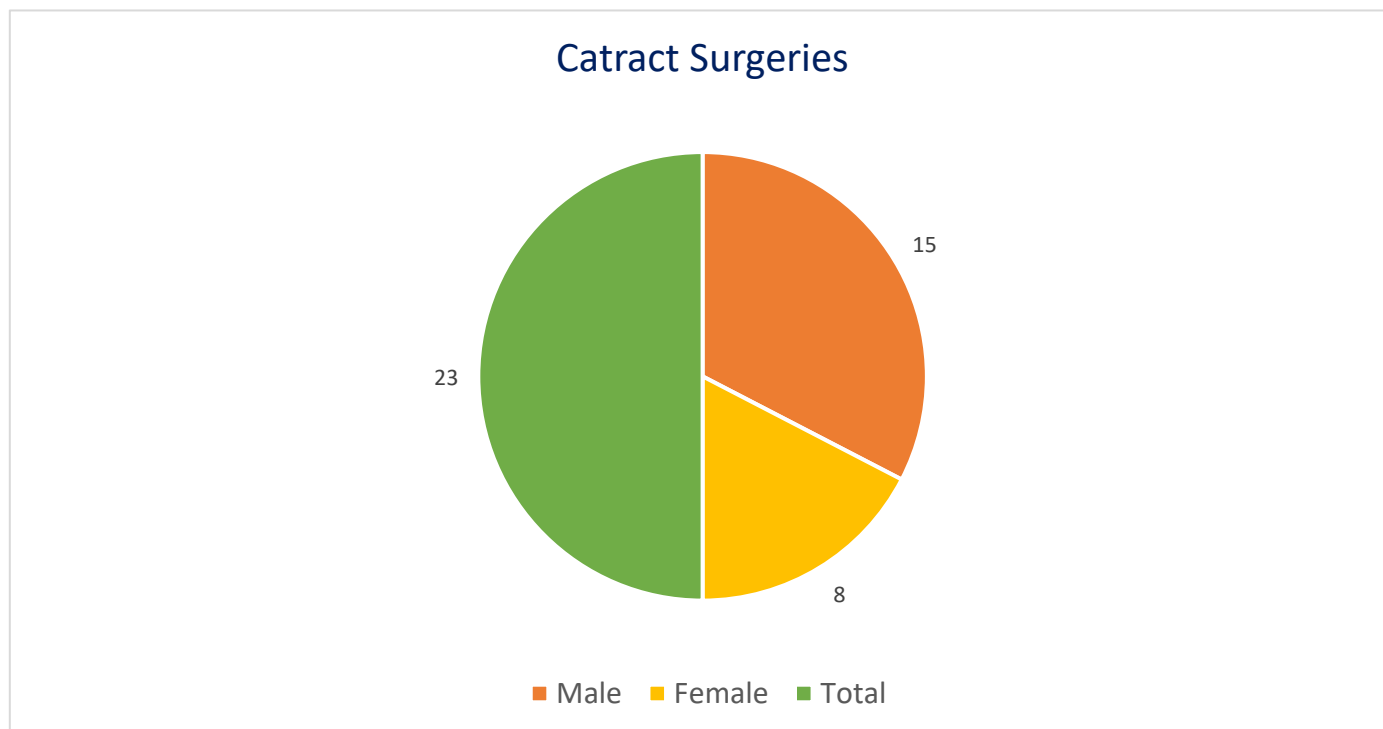
All essential medicines were available in camps for distribution prescribed by doctors in the camp. Many patients asked for spectacles. Few patients were suffering from B.P and sugar problems also. The Area of ailment broadly can be classified for the hypertension & endocrinology (diabetes). One female was reported to be with serious hypertension condition with the BP at Sys220/160 Dia mmHg and was advised for hospitalization.

S.no	Medicine	S.no	Medicine
1	Tab. Bactrium DS	13	Ciprofloxacin Eye Drop
2	Tab. Brufen 400 Mg	14	Chloromycetin Ointment
3	Cough Syp. 100 ml	15	Tab Folic Acid 210
4	Tab. Dicloking Plus	16	Tab Doxycycline
5	Tab. Meftal Spash	17	Floxidrop
6	Cap. Becasule	18	Tab. Ciplox 500 Mg
7	Tab Cetrazin	19	Eye drop Ofloxacin
8	Tab. Calcuim	20	Syp. Paracip
9	Tab. PCM	21	Neosporin Skin Ointment
10	Tab. Flagyal 400 mg	22	Multi Vitamin Drop (Pediatric)
11	Tab. Zintac 150 mg	23	Multi Vitamin Drop (Women)
12	Tab. Dizene		

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The Focus in the camp was to identify disability from the vision and total 23 Cataract patient were identified at the camp location. All the identified patients were shifted to Nirphad base hospital at Bajna and surgeries were performed the same day in the evening. After the post-surgical check-up all the patients were dropped back on second day at the camp site in Danwar.

All, patients were given guidelines for post-surgical care, Goggles and medicine were dispensed. Patients have been advised for follow up after 7 & 21 days at Nirphad vision centre at village Dushera block Arniya dist. Bulandshar.



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### *Finding of Camp*

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The camp organized in coordination with various local departments and community groups have shown good attendance and satisfaction amongst patients. Many villagers came for treatment even after the camp was over as per the pre- decided time. However, people still asked treatment. Hence, over 25 people were distributed the basic medicines as per their description. THDC India Ltd should continue to organize health camps regularly other specialities like dentist and paediatric can also be considered for the health camps. We have also come to understand that villagers have problems related to orthopaedics as well. The distribution of spectacles should also be the part of free distribution. NIRPHAD is thankful to THDC India Ltd. and Kurja super thermal power project Bulandshahr U.P for all support for the camp and making a positive difference in the life of many elder peoples of villages. We express our sincere thanks to all the team members for making this special eye Check-up Camp successful.

We look forward for your continuous help, feedback and assistance in future as well.



## Health Camp Pictures



Awareness through Street Play at Baduli Village



Awareness through Street Play at Danwar Village



Camp Inauguration



Eye Screening



Medicine Distribution



Registration



**Pathology Test**



**General Medicine Screening**



**Gynecology Consultation**



**Patient administration for surgery**



**Pre-Check-Up before surgery**



**After Successful Surgery**



**Training on anti-corruption and fraud prevention POSH and Accessibility**



**National Minorites Development & Finance Corporation Visit**

## 2. Medical Mobile Unit



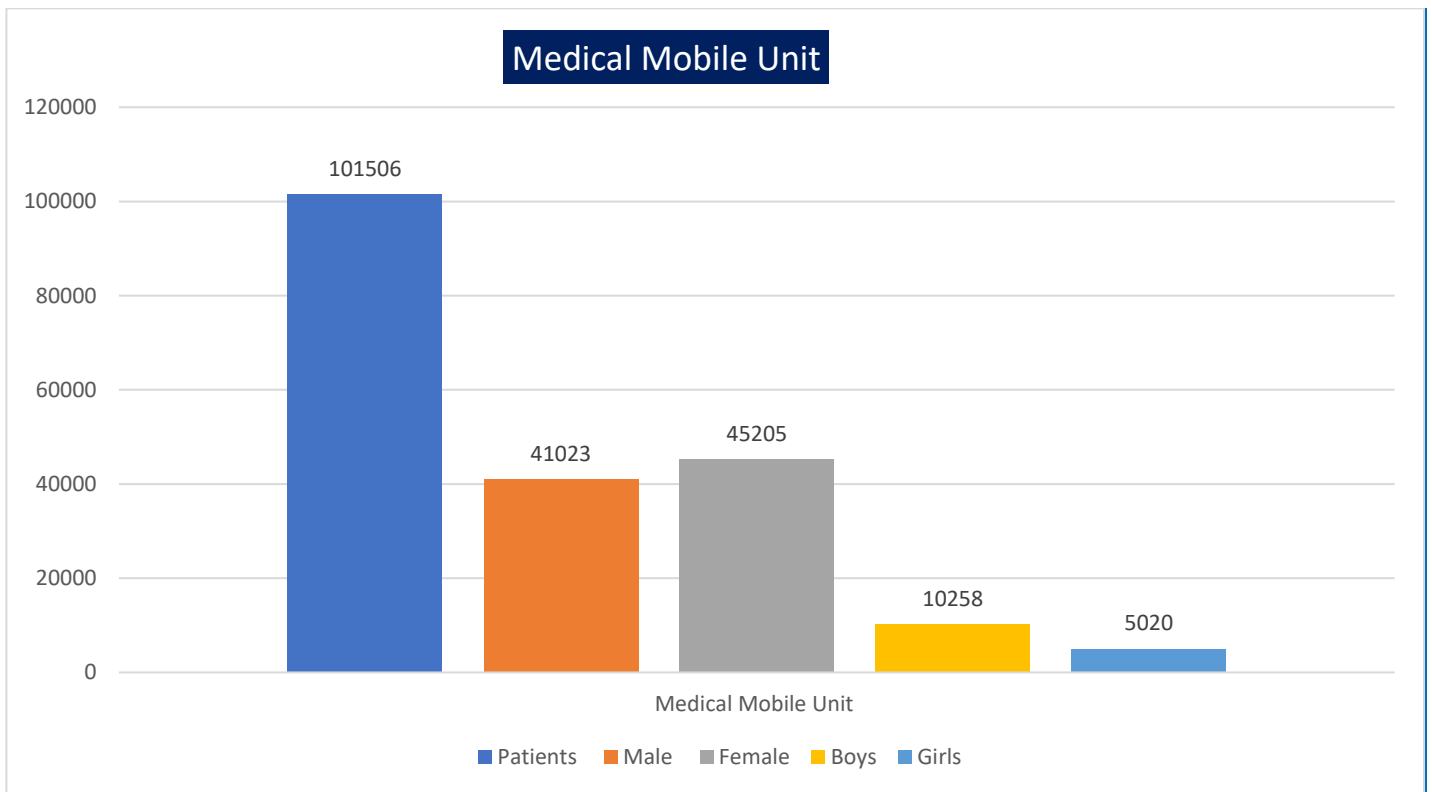
NIRPHAD has implemented mobile unit project sanctioned by Mathura Oil Refinery. Mathura Oil Refinery as per the orders of Supreme Court of India is carrying out these projects in the surrounding *villages of Refinery*. *The first project was implemented in 12 villages of Mathura district in the year 1998*. The target of the project was to cover 10,000 patients per year for different diseases. The second project is sanctioned to NIRPHAD in the year 2017. Through this project 48 villages of Mathura, Baldev and Goverdhan Blocks are covered. Under this project 8,400 patients per month will avail medical facility like free medical checkup, medicines, pathological testing and medical treatment to the needy ones. Health services are provided to the community through four mobile van dispensaries. Project team consists of Doctor, GNM, Nursing attendant, and driver cum mobilizer.

**Objective:**

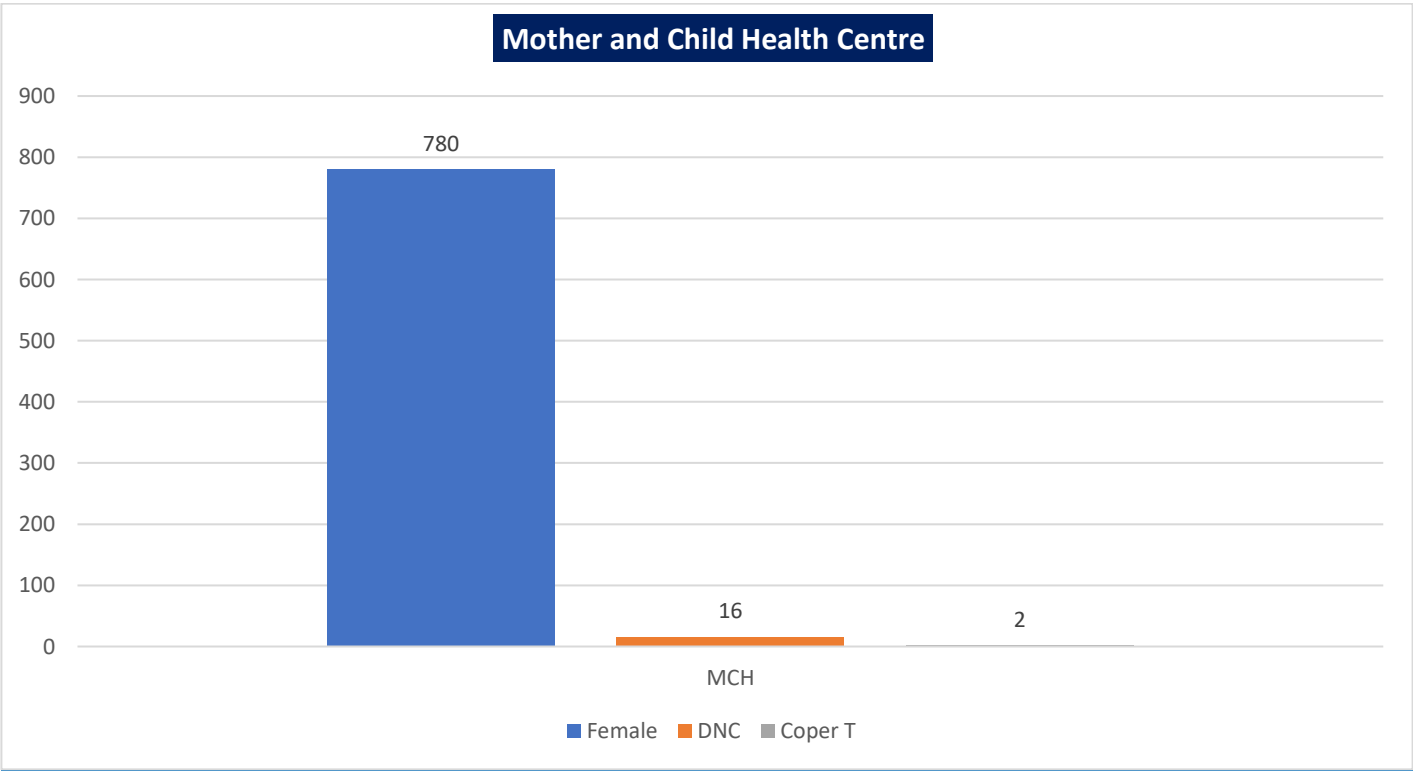
To provide primary health care services to the communities in the vicinity of Mathura Refinery.

**Activities:**

- Medical checkup and, treatment.
- Health Awareness.
- Testing.
- Referral of Asthma, Diabetes patients to Swrayan Jayanti Samudaik Hospital (SJSH) and district hospital.
- Referral for testing at Swrayan Jayanti Samudaik Hospital (SJSH) and district hospital.
- Ensure community participation.
- Community meetings, monthly staff meetings.
- Meeting with village pradhans involving MOI officials.



# 3. Mother and Child Health Centre





**MCH Department Inaugurated by Chief guest Mr. Noel Vaghela Chairman and Mr. Murlidhar Agrawal, Board Member and Mr. Anil Bhatnagar, Director (NIRPHAD)**

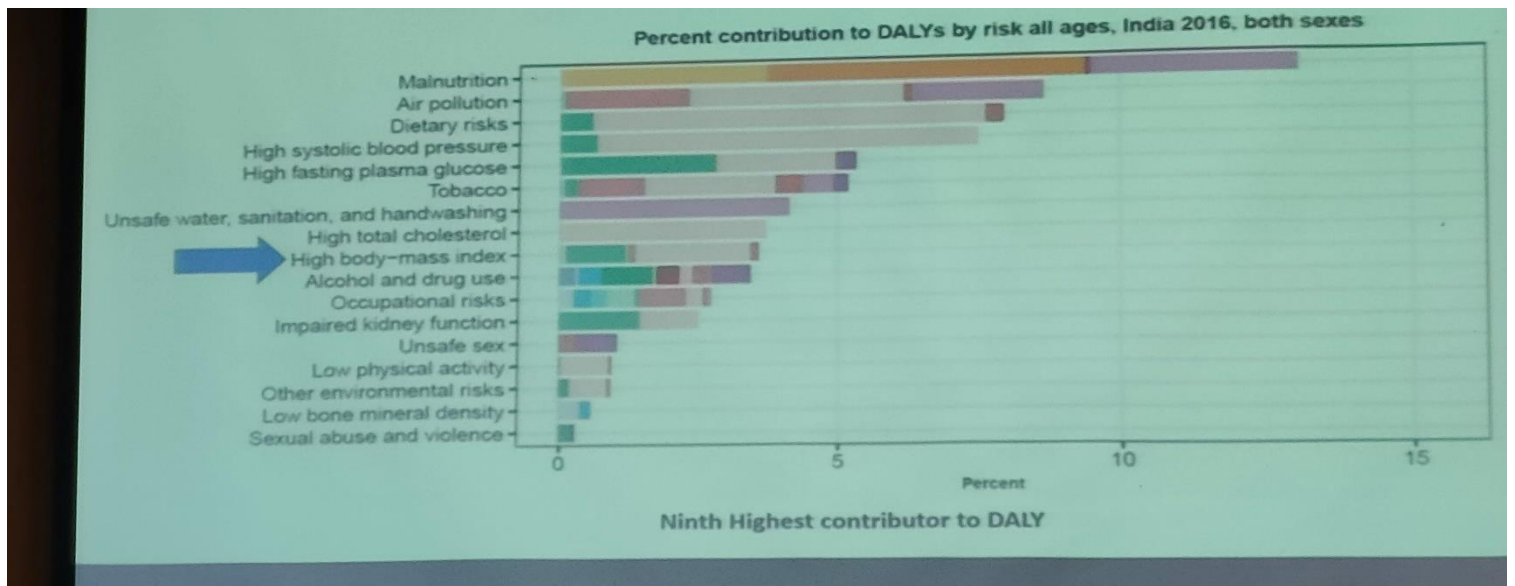


**Participation in Disability inclusion Workshop**



VHAI celebrated its golden jubilee on 29th September, 2022 at the India Habitat Centre, New Delhi. The event witnessed a participation of about 100 people from the health and development sector of the country, state VHA's, member organizations and various public health professionals.

VHAI felicitated several individuals and organizations for their outstanding contribution to the field of health and development including AIIMS, New Delhi, CMC, Vellore, Dr. Harsh Vardhan and Dr. JVR Prasada Rao among others. VHAI also released its '50 Years Journey' souvenir along with other important publications at the event.







**Discussion meeting on HOME-BASED NEWBORN AND CHILD CARE with Dr. Bang (Founder, SEARCH Foundation) at Gadchiroli district, Maharashtra**



**Annual Audit by Guliani & CO.**

**Guliani & co.**  
CHARTERED ACCOUNTANTS

209, DELHI CHAMBER, DELHI GATE, NEW DELHI-110002, TEL : 23283005 TELEFAX : 23274795, Email : gulianico@yahoo.in

**Management Letter**

To,

**The Board Members,  
Naujhil Integrated Rural Project For Health and Development  
14, Boulevard Road,  
New Delhi – 110054**

**SUB - Observation on Audit for Financial Year 2022-2023**

We have audited the attached Balance Sheet of NAUJHIL Integrated Rural Project for Health & Development As at 31<sup>st</sup> March 2023 and also the Income & Expenditure Account and annexure for the year ended 31st March 2023.

We have conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. A test scrutiny of major transaction has been carried out. We believe that our audit provides a reasonable basis for our opinion.

We further report that:

- (a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (b) In our opinion, proper books of account as required by law have been kept by the society so far as appears from our examination of those books.
- (c) The Balance Sheet and Receipt & Payments account dealt with by this report are in agreement with the books of account.

In our opinion and to the best of our information and according to the explanations given to us, the said accounts give the information required in the manner, so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- (a) In the case of the Balance Sheet of the state of affairs of the Society as at 31<sup>st</sup> March 2023.
- (b) In the case of Receipts and Payments account for the year ended on that date.



...Contd-2...

GULIANI & COMPANY  
CHARTERED ACCOUNTANTS

209, DELHI CHAMBER, DELHI  
GATE, NEW DELHI - 110002

**NAUJHIL INTEGRATED RURAL PROJECT FOR HEALTH & DEVELOPMENT :: DELHI**  
**BALANCE SHEET AS ON 31.03.2023**

LIABILITIES		AMOUNT	ASSETS		AMOUNT
<b>CAPITAL FUND</b>			<b>FIXED ASSETS</b>		
Op. Bal. As on 01.04.2022	39,021,198.59		( As per schedule attached )		17,082,312.03
Add : Addition during the yr.	3,507,815.00				
Less : Write off during the yr.	25,446,701.56	17,082,312.03			
<b>GENERAL FUND</b>			<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>		
Op. Bal. As on 01.04.2022	47,849.00		Cash & Bank Balance - Sch - II	12,592,314.22	
Add : Excess of Income Over Expenditure	900.00	48,749.00	Programme Advances - Sch - I	10,331,827.53	
			Society Membership Fee	48,749.00	
			Stock - Medicine & Supplies	520,937.00	23,493,827.75
<b>UNSPENT BALANCE OF PROJECTS</b>			<b>GRATUITY FUND BALANCE</b>		
As per Schedule - III		23,445,078.75	With SCB, Delhi	1,695,085.79	
			With Nirphad Eye A/C, Chhatikara	50,616.75	1,644,469.04
<b>GRATUITY FUND PAYABLE</b>					
As Per List Attached		1,644,469.04			
<b>TOTAL</b> .....	<b>Rs.</b>	<b>42,220,608.82</b>	<b>TOTAL</b> .....	<b>Rs.</b>	<b>42,220,608.82</b>

**FOR GULIANI & COMPANY**  
Chartered Accountants  
Firm Reg. No. 000789N

( Arun Kumar Guliani )  
Partner  
M.No. - 015970  
UDIN No. - 23015970BGZWVR2352

PLACE :: NEW DELHI  
DATED :: 05.07.2023

**FOR NIRPHAD**

( Director )  
Director  
Nirphad • Integrated Rural Project for Health and Development

Schedule - III  
 NAUJHIL INTEGRATED RURAL PROJECT FOR HEALTH & DEVELOPMENT :: DELHI  
 CONSOLIDATED UNSPENT ACCOUNT  
 SCHEDULE OF UNSPENT BALANCE AS ON 31.03.2023

NAME OF PROJECT	OP. BAL. AS On 1.4.2022	GRANT RECE. DURING THE YR	TOTAL 31.03.2023	UTILISED	CAPITAL EXP PROJECT	TOTAL	CL. BALANCE 31.03.2023
<b>FOREIGN FUND</b>							
CBM - Chhatikara	-	5,948,525.38	5,948,525.38	5,297,337.00	249,187.00	5,546,524.00	402,001.38
Society Fcra Account	192,493.78	11,213.73	203,707.51	107,368.37		107,368.37	96,339.14
<b>Total .....</b> Rs.	<b>192,493.78</b>	<b>5,959,739.11</b>	<b>6,152,232.89</b>	<b>5,404,705.37</b>	<b>249,187.00</b>	<b>5,653,892.37</b>	<b>498,340.52</b>
<b>NON-FOREIGN FUND</b>							
SEWA-THDC Programme	-	158,010.00	158,010.00	146,771.00	-	146,771.00	11,239.00
Nirphad-Mobile Unit Prog	9,243,185.14	13,545,274.12	22,788,459.26	8,008,418.69		8,008,418.69	14,780,040.57
Nirphad-Growth Centre, Bajna	9,552,067.02	19,150,144.00	28,702,211.02	10,422,556.00	2,991,518.00	13,414,074.00	15,288,137.02
Nirphad Eye Prog. Chhatikara	1,836,576.75	12,335,111.29	14,171,688.04	12,713,662.65	154,282.00	12,867,944.65	1,303,743.39
Nirphad - Society Programme	(8,599,576.38)	407,696.63	(8,191,879.75)	89,188.00	-	89,188.00	(8,281,067.75)
Nirphad - SJSH Programme	253,540.90	45,662.00	299,202.90	299,202.90	-	299,202.90	-
Nirphad-MCH Programme	(158,654.00)	167,640.00	8,986.00	164,340.00	-	164,340.00	(155,354.00)
<b>Total .....</b> Rs.	<b>12,127,139.43</b>	<b>45,809,538.04</b>	<b>57,936,677.47</b>	<b>31,844,139.24</b>	<b>3,145,800.00</b>	<b>14,989,939.24</b>	<b>22,946,738.23</b>
<b>GRAND TOTAL.....</b> Rs.	<b>12,319,633.21</b>	<b>51,769,277.15</b>	<b>64,088,910.36</b>	<b>37,248,844.61</b>	<b>3,394,987.00</b>	<b>10,643,831.61</b>	<b>23,445,078.75</b>





**NIRPHAD**

