



ANNUAL REPORT 2020-21

NIRPHAD

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Registered Office Add: - 14-Boulevard
Road, Delhi-110054

Functional Head Field Office

Add: - NIRPHAD Growth Center, Chhatikara, Mathura (U.P.)



Partners



MESSAGE FROM PATRON:

NIRPHAD's mission and vision to develop programs to alleviate poverty, continues this year under the management of Mr. Bhatnagar as the newly appointed director. He has ensured there is staff involvement in administrative decisions emphasizing accountability. Ongoing projects are monitored with documentation for transparency, enhancing a positive rapport with the local government officials. Analysis of the organizational funds to ensure self-sustainability has been vital component of the financial assessments.

The Eye program has grown to be the financial backbone of NIRPHAD. Statistically 87 % of visually impaired people live in the developing countries. Poverty and blindness are linked, with poverty being exacerbated by visual impairment. All disabilities result in lack of individual safety, productivity and alienation from their society. The social and economic impact on the household is devastating. NIRPHAD has focusses on the poverty-stricken rural population of Bajna and Chattikara targeting women and children. The services are provided by camps in easily accessible locations close to their homes and are affordable. Extension clinics have become more frequent and are providing referral services to the community.

The Eye program undertakes school screening, and importantly awareness camps. Spectacle distribution and eye camps have been successful despite the Covid pandemic using precautions to prevent outbreaks.

NIRPHAD has recognized the necessity of providing assistance to those in the community who are disabled. Community based rehabilitation is vital in empowering these individuals.

During the unprecedented crisis of Covid 19 pandemic the country witnessed appalling conditions of migrant workers. NIRPHAD was actively involved in assisting the migrant laborer by providing food and water in their difficult journey.

Discussions amongst policy makers suggest changes in the project functions and implementation to warrant the following:

1. Changes in the staffing pattern and leaders to promote transparency and accountability in all departments.
2. Ensure sustainability of the Ophthalmology department by increasing scope of services by acquiring essential equipment such as Remark camera and employing specialists.
3. Ongoing professional development for existing employees to improve the services.
4. Increase digitalization processes by using technology to efficiently document and collect information. Provide access and reliance on digital technology to increase efficiency and communications (emails, video conferencing).

Despite the challenges of the year 2020, NIRPHAD overcame the obstacles by prudent management of funds and supervision of programs. To ensure job security of the workers, a corpus fund was established. Assessment of future objectives for improvements and collaborations to provide for the ongoing needs of a critically marginalized community are undertaken. Due to the Covid-19 pandemic and lockdown of the economy, there is escalation in poverty, therefore, innovative measures need implementation immediately.

Dr. EB Sundaram
Founder and Patron

Message from Director

Today, NIRPHAD is in an exemplary position thanks to the skills and commitment of our team, which remain dedicated in providing quality services to all our beneficiaries. As a new Director, I am proud of NIRPHAD. Proud of an organization that was able to professionalize itself and adapt to the challenges of our time while staying attentive to what we do the best contributing to the development of people, community, and organization in the social and humanitarian spheres.

We used to keep up this work day after day. We used to reinforce our position while remaining united committed to our mission. At the same time, we must keep in mind that our organization does not exist on its own, but through the interaction and integration of the people who are part of it. Those who trust us, who support and fund us. And last but not the least, all those who are the arms, legs head and heart of our organization, our employees, and collaborators around.

In conclusion, I would like to thank all our teams once again for the assistance they have brought to all those who call on us. I extend my warmest thanks to our Patrons Dr EB Sundaram and Mrs. S Sundaram and all assistance extended to NIRPHAD by Dr Pradeep Henry and Dr Vinita Sundaram all Society and Board Members.

To all, Thank You.

A.K Bhatnagar

Director

Project no: P-3456 CBMAUS-MYP**Project Title NIRPHAD Comprehensive and affordable disability inclusive eye care****Chhatikara Eye Hospital**

S.no	Activity	Data
1	Total OPD	15446
2	Free OPD	87
3	Field OPD	2784
4	Vision Screening	15446
5	Refraction	2103
6	Field Refraction	62
7	Paid cases (Surgery) up to March	330
8	Paid cases (Surgery)	1907
9	Camp OPD in the field	9000
10	School screening (3 School)	311
11	Spectacle distribution	300
12	Awareness camp conducted	04
13	Migrant labor	340

Bajna Eye Hospital

S.no	Activity	Data
1	Total OPD	19456
2	Free OPD	128
3	Field OPD	4021
4	Vision Screening	19856
5	Refraction	3025
6	Field Refraction	125
7	Paid cases (Surgery) up to March	488
8	Paid cases (Surgery)	2547
9	Camp OPD in the field	13544
10	School screening (3 School)	569
11	Spectacle distribution	452
12	Awareness camp conducted	0
13	Migrant labor	0



Surgeries



Camps



Refraction Testing



Awareness on Glaucoma Day

Project -E shakti

There are many Government schemes to enable women to meet out there needs and become self-reliant using common platform, Self-help group is one of them. It emancipates women from the clutches of moneylenders. It is one of the answers to eradicate poverty. Women are empowered through SHGs. SHG also inculcate the habit of saving for women to meet out their small credit needs. NIRPHAD implemented SHG programme in Mathura district in the year 1997. In the year 1999 NABARD Sanctioned a project of formation and linkages of 100 SHGs in Mathura district to NIRPHAD. After the successful completion of that project another project of SHG formation and linkages in Naujhil block was sanctioned BY NABARD in the year 2005. In the year 2017 a project of formation of self-help groups through savings and credit and linkages with Banks in the Target Area is sanctioned to NIRPHAD. The duration of the project is of four years. Under this project fifty SHGs are formed and credit linkage of SHGS with banks, government NRLM scheme is in process.



Objectives:

- To organize landless and asset less women for their transformation and empowerment.
- To create thrift and credit funds through inculcating of savings habits among poor women.
- To help needy through inter loaning mechanisms.
- To develop skill to operate and manage group activities.
- To develop skills among women to maintain records and take timely decisions.
- To create banking facilities to unbankables
- To bring poor women within the fold of some sort of organization.

Activities:

- Capacity building trainings.
- Exposure visits
- SHG monthly meetings.
- Inter village SHG members meetings,
- SHG credit linkage with banks and Government schemes.
- Skill trainings.
- Initiation of income generation programs to raise socio economic status of SHG members.
- Digitization of SHGS.
- Celebration of women's Day.

Under the project स्वयं सहायता समूह सवर्धन

Promotion and credit linkages of 50 SHGs in the progress, Baldev and Naujhil block of Mathura district the progress from 1st April 2020 to 31st March 2021 is as follow: -

- Number of SHGs formed -50
- Number of SB account for SHGs opened -50
- Number of SHGs availed Credit facility from NRLM -6
- Number of SHGs linkage with Government NRLM (National Rural Livelihood Mission) and received seed money of RS.15,000/-

Five meeting with 5 SHGs conducted by ADO (govt. official) provide seed amount of Rs. 15,000/- to SHGs. In two target area/ villages two SHGs are engaged in distributing dry ration to government anganwadis in their respective villages by SHG members. This activity has boosted the confidence of SHGs members and we are getting encouraging response. SHG linkage with government.

Schemes is raising awareness in community to encouraging form SHGs to bring poor women within the fold of some sort of organization. Four SHGs in four target villages under project has received credit of Rs 110000 to promote livelihood in some SHGs members are engaged in income generation activities as Tulsi mala making (necklace), Jute bag and dress making, porridge making (daliya) and are shouldering the economic responsibility. Their socio economics status is also upgraded. SHGs are also provided skill trainings by Government. training institution viz SYNDSETI . The quarterly review of the project and a committee PIMC (Project Implementation and Monitoring Committee) formed comprising of , DDM NABARD ,Lead bank manager ,Bank mangers of respective banks , project incharge of SHGs project. This committee meets quarterly to access the progress , assists in problem solving and settles financial claim .A separate minutes register is maintained, SHG members have developed rural market to sell their project and are enthusiastically participating in meals Exhibition .E-Shakti digitations of SHGs in Mathura District (U.P.)

E-shakti project was sanction by NABARD to NIRPHAD on 31/10/2019 and further it is extended upto 31/10/2021. The aims and the objectives of the project are:-

- Digitizationtions of all SHG accounts to bring SHGs members under the fold of financial inclusion.
- Providing access winder range of financial services.
- Improving the quality of interface between SHG members and banks for efficient and a hurdle free delivery of Banking service by using available technology.
- Facilitate convergence of delivery system with SHGs using Aadhar linkage identity.

The need of digitization of SHGs records is felt to be patchy and delay in maintenance of banks of accounts. Transparent and proper maintenance of SHG records nurturing and strengthening of SHGs. It is also felt that digital empowerment will help in bringing SHGs on a common web-based E platform by making book keeping easy for law literacy client. This will help in promoting national agenda of financial inclusion and pave the way of creditability of SHGs Data which can be letter be used by credit bureaus to reduce the issues related to multiple financing by bank. State holder of the project are rural poor community and SHGs members, NGO, Banks, SRLM, NRLM and NABARD.

Data collection, Data entry and DATA uploading on portal are three steps of the project. SHGs digitalization process will have good accessibility to get bank credit minimizing lengthy progress of credit linkage.

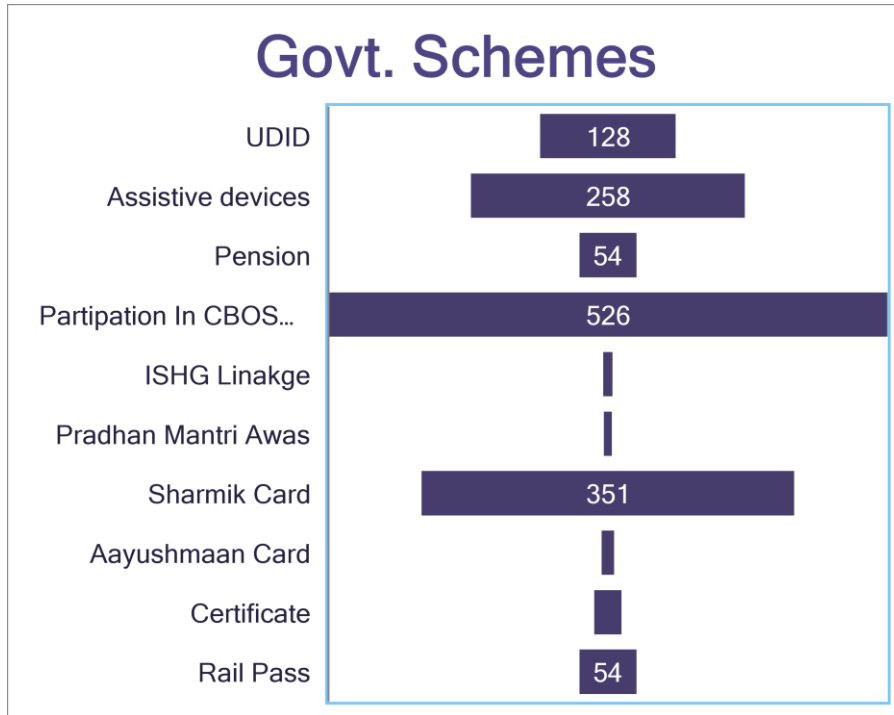
NIRPHAD has to digitize 35 functional SHGs in portal. In the beginning of the project all the project in charge were given training by DDM NABARD. NABARD regional office Lucknow sponsored the training After that project staff imparted training to field staff. Now Nirphad has completed the digitalization of 35 SHGs and



mobile GO Live transaction for every month in continuation. Monthly reviews meetings are conducted regularly by E-Shakti consultant NABARD Lucknow and DDM NABARD jointly.

For this project also PIMC comprising of DDM NABARD, LDM Mathura, concern bank managers, project coordinator (NGO Representative) in formed. Quarterly PIMC meetings are regularly conducted at Mathura block office. The bills are scrutinized and approved by the committee. Separate meeting register is maintained at NIRPHAD office.

Project No:P-3456
Project Name: Parivartan II



Corona COVID-19 Response

- **Result:**
- ❖ During the lockdown 842 dry ration packet we have distributed under Parivartan project.
- ❖ During the lockdown 342 hygiene kit we have distributed under Parivartan project
- ❖ At the time of the Corona epidemic, volunteers made the community aware of what precautions should be taken to avoid corona.
- ❖ The people of the community were made aware of the Arogyasetu App launched by the Government of India.
- ❖ Volunteers helped to provide dry ration and essential goods to the needy people of their community
- ❖ 1500 people Food Distributed for the migrant labour who they are coming from Delhi NCR.





Agriculture Activities

- 14 Goat demonstration unit started during current reporting period.
- 8 Persons with disabilities started selling eggs and chicks from our Poultry demonstration unit.
- 22 Persons with disabilities started selling Vegetables and Organic manure from there demonstrations unit
- 24 net house demonstration unit started during current reporting period
- 12 organic manure demonstration unit started during current reporting period





Parivartan Peda Unit & Tailoring Unit

- Parivartan Tailoring Unit Participated 2 days Diwali Fare Festival who organized by Rseti Mathura.
- ISHG's participated in the 2days Pt. Deendayal Farmer festival during this occasion we sold mask, Jute Bag, Jute Doll, Tulshi kanti mala etc. 38 Women with Disabilities were trained in Jute Bag training
- Parivartan dairy unit growing continuously
- During the current reporting period Parivartan peda unit sold Peda and Milk
- We sold 150 kg peda and 600 L milk from August 2020.





National Day Celebration

- World Disability Day
- Women day
- World sight day
- Glaucoma day
- Independence Day
- Republic Day
- Festivals etc.



Guliani & co.

CHARTERED ACCOUNTANTS

209, DELHI CHAMBER, DELHI GATE, NEW DELHI-110002, TEL : 23283005 TELEFAX : 23274795, Email : gulianico@yahoo.in

**THE EXECUTIVE COMMITTEE,
NAUJHIL INTEGRATED RURAL PROJECT FOR HEALTH AND
DEVELOPMENT
NEW DELHI**

SUB : AUDIT REPORT FOR THE YEAR 2021-2022

Sir,

We have conducted the Audit of the attached Balance Sheet as on 31st March, 2022 and Income and Expenditure Account along with annexure for the year ended 31st March, 2022.

The observation arising out of the Audit has been annexed herewith. The Executive Committee should approve the Balance Sheet and Income & Expenditure Account. The same should be returned to us for formal issue.

Assuring you of our best services & co-operation.

Thanking You,

Yours' Sincerely

GULIANI & COMPANY
FIRM REGD. No. 000789N
CHARTERED ACCOUNTANTS



(Arun Kumar Guliani)
Partner
M No. - 015970

PLACE : NEW DELHI
DATED : 08.08.2022

GULIANI & COMPANY
CHARTERED ACCOUNTANTS

209, DELHI CHAMBER, DELHI
GATE, NEW DELHI - 110002

NAUJHIL INTEGRATED RURAL PROJECT FOR HEALTH & DEVELOPMENT :: DELHI
BALANCE SHEET AS ON 31.03.2022

<u>LIABILITIES</u>		<u>AMOUNT</u>	<u>ASSETS</u>		<u>AMOUNT</u>
<u>CAPITAL FUND</u>			<u>FIXED ASSETS</u>		
Op. Bal. As on 01.04.2021	36,694,854.50		(As per schedule attached)		39,021,198.59
Add : Addition during the yr.	2,376,894.09				
Less : Write off during the yr.	50,550.00	39,021,198.59			
<u>GENERAL FUND</u>			<u>CURRENT ASSETS, LOANS & ADVANCES</u>		
Op. Bal. As on 01.04.2021	46,949.00		Cash & Bank Balance - Sch - II	5,457,400.28	
Add : Excess of Income Over Expenditure	900.00	47,849.00	Programme Advances - Sch - I	6,862,232.93	
			Society Membership Fee	47,849.00	12,367,482.21
<u>UNSPENT BALANCE OF PROJECTS</u>			<u>GRATUITY FUND BALANCE</u>		
As per Schedule - III		12,319,633.21	With SCB, Delhi	2,624,086.79	
<u>GRATUITY FUND PAYABLE</u>			With Nirphad Eye A/C, Chhatikara	138,517.44	2,762,604.23
As Per List Attached		2,762,604.23			
TOTAL		Rs. 54,151,285.03	TOTAL.....		Rs. 54,151,285.03

FOR GULIANI & COMPANY
Chartered Accountants
Firm Reg. No. - 000789N

(Arun Kumar Guliani)

Partner

M.No. - 015970

UDIN No. - 22015970AOMXKC4409

PLACE :: NEW DELHI
DATED :: 08.08.2022

FOR NIRPHAD

(Director) Director

Schedule - III
NAUJHIL INTEGRATED RURAL PROJECT FOR HEALTH & DEVELOPMENT :: DELHI
CONSOLIDATED UNSPENT ACCOUNT
SCHEDULE OF UNSPENT BALANCE AS ON 31.03.2022

NAME OF PROJECT	OP. BAL. AS On 1.4.2021	GRANT RECE. DURING THE YR	TOTAL 31.03.2022	UTILISED	CAPITAL EXP PROJECT	TOTAL	CL BALANCE 31.03.2022
FOREIGN FUND							
CBM - Chhatikara	363,759.75	2,389,080.00	2,752,839.75	2,139,305.75	613,534.00	2,752,839.75	-
Society Fcra Account	166,769.44	41,291.99	208,061.43	15,567.65		15,567.65	192,493.78
Nirphad CBR	10,659.17	-	10,659.17	10,659.17	-	10,659.17	-
Total	541,188.36	2,430,371.99	2,971,560.35	2,165,532.57	613,534.00	2,779,066.57	192,493.78
NON-FOREIGN FUND							
NIRPHAD FPO Nabard	13,300.00	-	13,300.00	13,300.00	-	13,300.00	-
Nirphad-Mobile Unit Prog	4,610,757.78	12,127,578.00	16,738,335.78	7,495,150.64		7,495,150.64	9,243,185.14
Nirphad-Growth Centre, Bajna	8,393,548.49	8,608,551.00	17,002,099.49	7,406,532.47	43,500.00	7,450,032.47	9,552,067.02
Nirphad Eye Programme	1,181,455.79	7,158,306.00	8,339,761.79	6,218,437.04	284,748.00	6,503,185.04	1,836,576.75
Nirphad - Society Programme	(6,412,623.44)	145,265.00	(6,267,358.44)	897,105.85	1,435,112.09	2,332,217.94	(8,599,576.38)
Nirphad - SJSH Programme	252,770.40	4,648.00	257,418.40	3,877.50	-	3,877.50	253,540.90
Nirphad-MCH Programme	(166,692.00)	8,510.00	(158,182.00)	472.00	-	472.00	(158,654.00)
Total	7,872,517.02	28,052,858.00	35,925,375.02	22,034,875.50	1,763,360.09	23,798,235.59	12,127,139.43
GRAND TOTAL.....Rs.	8,413,705.38	30,483,229.99	38,896,935.37	24,200,408.07	2,376,894.09	26,577,302.16	12,319,633.21





Collective Steps for Impact



NAUJHEEL INTEGRATED RURAL PROJECT FOR HEALTH AN DEVELOPMENT (NIRPHAD)